

**SUPPLEMENTAL PROCUREMENT PLAN
CY- 2022**

Province, City or Municipality: **Capas, Tarlac**

Plan Control No. _____

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Department/ Office: **ENGINEERING OFFICE**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost/Lot	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I.	Construction of Road at Talaga to Sta. Rosa Road	1,362,403.00	1	lot						1	1,362,403.00		
II.	Construction of Road at Sta. Lucia to Pingal Road	1,915,325.00	1	lot						1	1,915,325.00		
III	Construction of Road at Dolores to Talaga Road	2,905,646.00	1	lot						1	2,905,646.00		
IV	Construction of Road at O'Donnell to Sitio Bilad Road	6,237,521.00	1	lot						1	6,237,521.00		
V	Construction of Road at Cutcut I to Sitio San Jose Road	7,579,105.00	1	lot						1	7,579,105.00		
VI	Construction of RHU II Pahse I at Brgy. O'Donnell	1,722,000.00	1	lot						1	1,722,000.00		
VII	Construction of Local Road at Sitio San Jose, Brgy. Cutcut I	5,000,000.00	1	lot								1	5,000,000.00
VII	Purchase of 1 unit Motorcycle for BFP		1										
TOTAL							0.00		0.00		18,444,272.00		5,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Municipality.

PAUL L. ALATA
OIC- GSO

**SUPPLEMENTAL PROCUREMENT PLAN
CY- 2022**

Province, City or Municipality: **Capas, Tarlac**

Plan Control No. _____

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Department/ Office: **PESO**

Regular

Planned Amount

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost/Lot	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I.	Supply and delivery of various commodities	800,000.00	1	lot								1	800,000.00
II.	Supply and delivery of 1 unit milling machine w/stoner	372,000.00	1	lot								1	372,000.00
III	Supply and delivery of heavy-duty washer and dryer	400,000.00	1	lot								1	400,000.00
TOTAL							0.00		0.00		0.00		772,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Municipality.

PAUL L. ALATA
OIC- GSO

**SUPPLEMENTAL PROCUREMENT PLAN
CY- 2022**

Province, City or Municipality: **Capas, Tarlac**

Plan Control No. _____

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Department/ Office: **G.S.O.**

Regular

Planned Amount

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost/Lot	Quantity		Total Cost	DISTRIBUTION													
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
I.	Procurement of gasoline and diesel fuel, additives and lubricants	5,000,000.00	1	lot															
TOTAL																			5,000,000.00

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PAUL L. ALATA
OIC- GSO

**SUPPLEMENTAL PROCUREMENT PLAN
CY- 2022**

Province, City or Municipality: **Capas, Tarlac**

Plan Control No. _____

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Department/ Office: **Vice Mayor's Office**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost/Lot	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I.	Procurement of gasoline and diesel fuel, additives and lubricants	80,000.00	1								80,000.00		
TOTAL							0.00		0.00		80,000.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this Municipality.

PAUL L. ALATA
OIC- GSO