

Region:           III            
 Province:           Tarlac            
 City or Municipality:           Capas          

Gender Issue or GAD Mandate (1)	GAD Objective  (2)	Relevant LGU Program or Project  (3)	GAD Activity  (4)
<b>CLIENT-FOCUSED</b>			
<b>Gender Issue</b>			
3.3) Welfare Program for Women Low awareness of existing laws	a. To educate women on laws related to their rights by the end of December 2021	Women Welfare Program	Orientation on the rights of women
3.4) Women are victims of abuse and family violence	b. To strengthen women's participation in the community and improve their quality of life by the end of Dec 2021	Women Welfare Program	Provision of Skills' training and livelihood assistance
3. WOMEN PROTECTION 3.1) Low percentage in accomplishment of pregnant women with 4 pre-natal visits.	a. To increase accomplishment of pregnant women with 4 pre-natal visits b. To prevent risky pregnancies and complicated deliveries	Maternal Care and Safe Motherhood Program	a. Provide counselling on safe motherhood b. Follow-up of defaulters c. Organize Buntis Congress d. Procurement of pre-natal multivitamins and other supplements for mothers e. Reproduction of IEC Materials and Forms for Safe Motherhood.
Low awareness of existing laws	To strengthen partnership and fellowship among the different among the different women group	Women Welfare Program	Women's Month Celebration & Symposium

Women are victims of abuse and family violence	c. To provide financial assistance to victims of crimes and abuse	Women Welfare Program	Provision of Financial Assistance
<b>GAD Mandate</b>			
1.2) High incidence of Acute Respiratory Infections (AURI) Cases	a. To decrease the incidence of AURI cases b. To capacitate health personnel thru seminars and training	AURI Program	a. Provision of medicines to children b. contracted AURI Capability building on AURI
1.3) Operation Tuli- need to circumcise all male children and adult (2,000)	a. To prevent possible infection on the urinary tract system thru circumcision.	Child Care Program (Operation Tuli)	Provision of medicines and supplies for circumcision activities
1. CHILDREN 1.1) Uncomfortable learning place for school children (17 Day Care Centers)	To provide better school environment for pre - school children	Infrastructure support for children	Repair / Improvement of Day care Center
2.8) Blood letting and typing Few donors donating blood	a. To prevent mortality in the community b. To support the National Red Cross for the availability of blood	Blood Letting Program	a.) To support the National Red Cross for the availability of blood b.) Purchase of groceries for donors c.) Purchase of Trapaulin and IEC materials and medical supplies
1.4) New Born Screening Low percentage of accomplishment of newborn screened.	a. To increase accomplishment of newborn screening b. To prevent early detection of 10 preventable congenital anomalies	Newborn Care Program (Newborn Screening)	Provision of Newborn Screening Services to 2,000 Newborns
1.5) Nutrition Increasing number of underweight children 0-71 months	a. To reduce the number of underweight children ages 0-71 months b. To improve nutritional status of underweight children	Nutrition Program	a. Weighing and masterlisting of children ages 0-71 months old b. Purchase of multivitamins syrup and supplements c. Supplemental feeding for 100 underweight children d. Deworming and vitamin A supplementation.

1.6) Expanded Immunization Program (EPI) Low percentage of accomplishment of Fully Immunized Children.	a. To increase accomplishment of FIC from 85% to 95% by the end of 2021 b. To protect infants against seven immunizable diseases.	Child Care Program (EPI)	a. Masterlisting of 0-11 months old children updating TCL regularly b. Follow up defaulters c. Purchase of medical supplies for vaccination
100 solo parents are prone to abuse and psychological problems.	To provide educational assistance to solo parents by the end of 2021	Solo Parent Program (Educational Assistance)	Provision of Educational assistance Program
100 solo parents are prone to abuse and psychological problems.	To be able to provide emergency financial assistance to solo parents.	Solo Parent Program (Financial Assistance)	Provision of Financial Assistance
120 persons with disability are being left out Male- 57 Female-63	To provide adequate access of service delivery to persons with disabilities	PWD Welfare Program	Provision of ID's and booklets
120 persons with disability are being left out Male- 57 Female-63	To provide skills/training livelihood programs to 20 PWD	PWD Program	To provide skills training
120 persons with disability are being left out Male- 57 Female-63	To provide adequate access of service delivery to persons with disabilities	PWD Welfare Program	Provision of assistive devices and financial assistance
2. MARGINALIZED SECTOR 2.1) 1,500 clients with unmet medical needs due to inadequate resources. Male-625 Female-875	To be able to provide emergency financial assistance to individuals in need until the end of December 2021	Health Care Program (AICS)	Provision of Medical/Financial Assistance

<p>2.10) CONTROL OF EMERGING AND REEMERGING INFECTIOUS DISEASES (SARS/MERSCOV/COVID)</p> <p>&gt;Control of emerging and reemerging of infectious disease. &gt;Preparedness on the challenges brought about by the pandemic</p>	<p>&gt;To control the pandemic caused by emerging and reemerging infectious diseases such as CoViD19. &gt;To provide assistance and services to affected individuals. &gt;Involve the community in the fight against the pandemic. &gt;To recover as a strong community after the pandemic.</p>	<p>SARS/MERSCOV/COVID PROGRAM</p>	<p>&gt;Purchase of medical supplies, drugs and medicines and protective equipment. &gt;Establishment of TTMF (temporary treatment and management facilities) &gt;Provision of Hygiene Kits, Protective equipments, food assistance to affected families and community. &gt;Training if health workers in various health programs done in the context of a pandemic.</p>
<p>2.11) Lack of awareness on the programs offered by the LGU to 4Ps beneficiaries</p>	<p>To provide sustainable programs on livelihood, health, and sanitation, education and social awareness</p>	<p>Support Pantawid Pamilyang Pilipino Program (4Ps)</p>	<p>Conduct monthly family development session, youth development session, and quarterly municipal committee meeting.</p>
<p>2.12) None compliance of 151 children beneficiaries of 4Ps due to early pregnancy and early marriage.</p>	<p>Understand current situation and provide appropriate intervention for the identified Pantawid Beneficiaries with incidence of teenage pregnancy /early marriage, and gender-based violence.</p>	<p>Case Conference</p>	<p>GAD Mapping Activity -Conduct focus group discussion -home visitation and counselling - Case conference</p>
<p>2.2) Prevention and control of infections and communicable disease. Lack of smearer</p>	<p>To be able to provide emergency financial assistance to individuals in need until the end of December 2021</p>	<p>Tuberculosis Program</p>	<p>a. Active case finding b. Conduct Education and information campaign c. Procurement of TB kit for children d. Reproduction of IEC Materials e. Conduct smearing of sputum</p>

<p>2.3) Rabies Program 'Irresponsible owners Increasing number of animal bite cases Jan-Dec 2018 - 715 Jan-Dec 2019 - 2,022 Jan-June 15, 2020 - 967</p>	<p>To protect individuals to potential risk after exposure</p>	<p>Rabies Program</p>	<p>Provision of anti-rabies vaccine Procurement of anti-rabies vaccine such as Verorab &amp; Farirav injectables. Conduct Info-drive on the prevention of Rabies 1. Provision of anti-rabies vaccine to 2,500 cases by the end of 2021 2. One community assembly on the prevention of rabies to be conducted per quarter per barangay (20 barangays) by the end of 2021 1st-2nd week- 4 barangays 3rd-4th week- 4 barangays 5th-6th week- 4 barangays 7th-8th week- 4 barangays 9th-10th week- 2 barangays 11th-12th week- 2 barangays</p>
<p>2.4) Insufficient food supply for the indigent patients -No specific diet for patients - Inadequate budget</p>	<p>To improve nutritional status of indigent patients To provide adequate diet for different illnesses</p>	<p>Nutrition Program</p>	<p>Adequate food supply for the 14,400 indigents admitted (Jan-Dec 2021) Proper preparation of diet for the admitted patients.</p>
<p>2.5) Lack of nurses' quarter for those who cannot go home during night shift.</p>	<p>To ensure the safety of the health personnel</p>	<p>Infrastructure</p>	<p>To provide nurses' quarter for health personnel</p>
<p>2.6) Malaria Control Program Possible occurrence of malaria cases to five areas such as Brgy. Maruglo, Sta. Juliana, Bueno, Cut-cut 2nd, and O'Donnell.</p>	<p>To prevent the occurrence of malaria cases</p>	<p>Malaria Program</p>	<p>1. To provide treated mosquito nets in endemic areas 2. Spraying and destroying larvae at endemic areas. 3. Procurement of supplies for indoor residual spraying.</p>
<p>2.7) Dengue Prevention and Control Program Increase number of dengue cases</p>	<p>a. To decrease the number of Dengue cases</p>	<p>Dengue Program</p>	<p>a. Search and destroying of mosquitoes breeding places b. Procurement of 30 bottles of Vectex insecticide for killing mosquitoes c. Procurement of medicines and supplies for Dengue patients d. Conduct of Dengue forums in various schools</p>

<p>2.9) Control of Diarrheal Diseases Possible increase of Diarrheal Cases Doubtful water source Households have no sanitary toilets</p>	<p>To prevent possible increase of diarrheal cases To prevent the possible occurrence of water borne diseases To prevent possible occurrences of diarrheal cases</p>	<p>Control Diarrheal Diseases (CDD Program)</p>	<p>a. Conduct health teachings regarding sanitation b. Procurement of diarrheal medicines and supplies c. Regular chlorination/disinfection of water supply d. Procurement of 70% chlorine 100kgs e. Construction of toilets/Purchase of 250 toilet bowls f. Purchase of 250 toilet bowls, 500 culverts,250 culvert covers, 500 cement corks, sand</p>
<p>3.2) Family Planning low Contraceptive Prevalence Rate (CPR)</p>	<p>To increase CPR from 50% to 65% by the end of 2021</p>	<p>Family Planning Program</p>	<p>a. Masterlisting of women of reproductive age b. Purchase of Family Planning Supplies: - Pills Blister Pack - DMPA Injectables -Condoms -Implants Set</p>
<p>3.5) STD (Sexually Transmitted Diseases) Commercial Sex Workers (CSW) had irregular check-up and pap-smearing Increasing number of individuals with STDs</p>	<p>To have regular smearing and ceck-ups To detect and diagnose early the occurrence of disease</p>	<p>Sexually Transmitted Diseases Program</p>	<p>a. Conduct regular pap smear and acetic acid wash b. Conduct conselling sessions c. Regular inspections of videoke bars/Night clubs d. Contact-tracing to positive on infected contract sexual worker and their partner e. Purchase of medicines and supplies</p>
<p>3.6) HIV-AIDS Program Male/female had low condom use rate. Increased incidence of HIV cases in the municipality.</p>	<p>a. To increase condom use rate b. To prevent the spread of HIV/AIDS</p>	<p>HIV-AIDS Program</p>	<p>Counselling and provde demonstration of proper use of condom Purchase of HIV Test Kit Conduct of LGBT Summit</p>
<p>4. WELFARE PROGRAM FOR PWD 4.1) 120 persons with disability are being left out Male-57 Female-63</p>	<p>To provide adequate access of service delivery to persons wit disabilities</p>	<p>PWD Welfare Program</p>	<p>Provision of Educational assistance</p>
<p>5. SOLO PARENTS 5.1)100 solo parents are prone to abuse and psychological problems.</p>	<p>To provide training and livelhood programs to 150 solo parents by the end of Dec. 2021</p>	<p>Solo Parent Program (Livelihood and Skills Training)</p>	<p>Provision of Skills training and livelihood program</p>

6. YOUTH 6.1) Involvement of minors in crimes, vagrancy cases and prostitutions Male-12 Female-8	To reduce involvement of minors in crimes vagrancy and prostitution by 50%	Youth Development Program	Provision of financial/medical/educ. assistance to victims of crime and abuse.
6.2) Equal access to Higher Education	To provide Educational Assistance to poor but deserving students	Youth Development Program	Scholarship grants
6.3) Teenage Pregnancy Constant increase in number of teenage pregnancies.	To reduce the number of teenage pregnancies To prevent risks and complications of teenage pregnancy	Family Planning Program Teenage Pregnancy Program	a. Conduct counselling to teenage-out-of school youth and h/s students on reproductive health b. Reproduction of IEC materials and forms
7. CIVIL REGISTRATION 7.1) 350 individuals below poverty level had inadequate knowledge on the importance of civil registration.	To observe and assess the rights of individuals to acquire legal status in the aspect of civil registration	Civil registration	Mobile Registration to far flung areas in the Western part of the municipality
7.2) 350 children born out of wedlock	To increase te awareness and importance of civil registration particularly on marriage	Civil registration	Kasalang Bayan
7.3) 80 applicants filed with clerical error	To avail process of correction of correction of clerical or entry (sex)	Civil registration	Process petition for correction of sex at the end of Dec 2021
8. EMPLOYMENT 8.1) Unawareness on Recruitment Activities	To promote self-reliance & higher self-esteem among women workers at the end of Dec 2021	Special Recruitment 'Activity (SRA)/ Local Recruitment Activity (LRA)	1. Vacancy solicitation for overseas and local employment 2. Schedule of SRA & LRA at PESO 3. Informed/referred applicants for registration, application, & interview 4. Monitor job placement/ deployment
8.2) Uplift the social responsibility of the local community for the betterment of its constituent through the training course program offered by TESDA	To develop skills and become globally competitive as wage or self-employment at the end of Dec. 2021	TESDA Course Skills Training	1. Provide qualified trainees based on skills mapping of the barangay 2. Provide an accessible venue conducive and safe for training 3. Look for employment opportunities after training

8.3) To provide informal sector workers to start a livelihood activities and become self-employed. Increasing number of families with below family income.	To assist beneficiaries to become productive and gain employment thru self or wage employment at the end of Dec. 2021 To provide emergency employment to qualified beneficiaries who will be working in the cleaning and clearing within the community at the end of December 2021.	DOLE Intergrated Livelihood & Emergency Employment Program (DILEEP)	1. Screening process, profiling & filling up of beneficiaries profile 2. Entrepreneurial Development Training (EDT) 3. Awarding of Livelihood 4. Awarding of Wages
8.4) To download DOLE/PESO programs and services to the barangay level	To facilitate faster coordination of DOLE/PESO programs & services	PESO sa barangay	1. Provide honoraria to PESO sa barangay Coordinators (PBC) 2. Conduct seminar on SRS, Basic Employment Services Training (BEST) & Basic Management Course 3. Provide SRS forms, flyers & list of job vacancies to 20 barangays
8.5) Job mismatch due to wrong choice of career	To provide assistance to young adults in making an appropriate career training & educational choices	Career Guidance Seminar	1. Coordinate with the school Principal on the schedule 2. Provide honoraria to Resource Speakers from PESO/DOLE during the conduct of Career Guidance Coaching 3. Provide training materials/supplies
8.6). To decrease unemployment to newly graduates	To help the graduating students to become familiar w/ DOLE's services on employment facilitation, workers protection and social security. To be more competent and confident when they get on with their job hunting expedition at the end of December 2021	Labor Employment for Graduating Students (LEGS)/ Pre-Employment Orientation Seminar (PEOS)	1. Coordinate with the School Principal/Administrator 2. Provide honoraria to Resource Speakers from PESO/DOLE during the conduct of LEGS/PEOS 3. Provide Training materials/supplies
8.7) Increasing no. of Out-of-School Youth (OSY)	To decrease no. of OSY by providing short term employment to qualified students for the period April - July 2021	Special Program for Employment of Students (SPES)	1. Evaluation of students thru personal interview & documents submitted 2. Orientation 3. Work as Enumerator in all barangays 4. Payment of Wages
9. FARMERS 9.1) Provision of Certified seeds and seedlings materials for Agriculture	To increase income of farmers at least 10%	Agricultural Program/Project	Provision of certified seeds and other farm inputs (fertilizer and pesticide)
Control of Diarrheal Diseases Possible increase of Diarrheal Cases Doubtful water source Households have no sanitary	To prevent possible increase of diarrheal cases To prevent the possible occurrence of water borne diseases To prevent possible	Control Diarrheal Diseases (CDD Program)	e. Purchase of 250 toilet bowls f. Purchase of 250 toilet bowls, 500 culverts, 250 culvert covers, 500 cement sacks, sand



Involvement of minors in crimes, vagrancy cases and prostitutions	To reduce involvement of minors in crimes vagrancy and prostitution by 50%	Youth Development Program	Provision of Financial/Medical Assistance to CICL
Involvement of minors in crimes, vagrancy cases and prostitutions	Provide skills training and livelihood programs to 20 youth by the end of 2021	Youth Development Program	Provision of livelihood/training
Involvement of minors in crimes, vagrancy cases and prostitutions	To develop awareness and strengthen their bonds	Youth Development Program	Sportsfest
Lack of interest on Recruitment Activities To generate more jobs	To provide common venue where prospective employers and applicants meet for screening, interview, & placement/deployment at the end of	Job Fair	1.Networking w/ legitimate/licensed agencies 2.Invitation to employers/locators 3.Setting a convenient venue 4 Information
Low awareness on the programs offered by the LGU due to inaccessibility of information	To develop awareness and strengthen their bonds	Youth Development Program	Leadership/Convention
Provision of Certified seeds and seedlings materials for Agriculture	To increase income of farmers at least 10%	Agricultural Program/Project	Provision of technical asistance thru ocular visitation of Agricultural Technologist
Provision of Certified seeds and seedlings materials for Agriculture	To increase income of farmers at least 10%	Agricultural Program/Project	Conduct Seminar on new farming technology
Provision of Certified seeds and seedlings materials for Agriculture	To increase income of farmers at least 10%	Agricultural Program/Project	Provision of vegetable seeds/seedlings
Provision of Certified seeds, seedlings, and other agricultural inputs.	To increase income of farmers at least 10%	Agricultural Support System	Provision of certified seeds, seedlings, and other agricultural inputs.

**Sub-total A**

**ORGANIZATION-FOCUSED**

<b>Gender Issue</b>			
1. Insufficient honoraria of 42 Day Care Workers Female- 42	Increase honoraria of 42 Day care workers and SNP volunteers	Day Care Services Program	Provision of honoraria for day care workers/SNP volunteers
<b>GAD Mandate</b>			

2. 2000 Day care children- lack of opportunities to enhance their talents Male- 1250 Female- 750	To be able to express their talents	Youth and Children Program	Participation to Municipal/Provincial Children's Congress
Lack of knowledge on gender issues and mandates	Aim to assist the participants and individuals to understand the basic concept of Gender and Development	Implementation of GAD	1. Disseminate information about gender program through trainings and public education 2. Updating GAD database
3. Day care workers lack of opportunities to increase their knowledge in handling pre-schoolers and existing laws.	To be able to enhance their knowledge on early childhood enrichment.	Capability Building for Day Care Workers	Attendance to training or seminar
4. Low rate of BHW honoraria	To increase the honoraria from Php750 to Php1,000 per month.	BHW Program	a. Masterlisting of National Housing Targetting System (NHTS) b. Defaulters Tracking c. Referrals of patient d. Garantisadong Pambata Program (Operation Timbang, Deworming, & Vitamin A Supplementation)
5. Health personnels lacking training and updates on different health programs.	To provide updates for health workers and newly hired personnel.	Capability Building for Personnel	To provide training for health personnel on different health programs. Attend conventions on different medical societies and associations.
6.) Inadequate knowledge of a. Emergency Management b. Basic Life Support (BLS) c. Advance Cardiac Life d. Standard First Aid	To increase knowledge of health personnel on EMT, BLS, ACLS, and SFA	Capability Building	Trainings, updates on EMT, BLS, ACLS, and SFA of the health personnel especially the newly hired.
7. Municipal Employees 7.1) Co-employees are not fully committed to do their duties and responsibilities due to lower salaries and poor health conditions.	To encourage employees to be more responsible and committed to their work	In-house trainings/seminars	Public Ethics and Accountability Training

7.2)Unrecognized effortd of exemplary public service	Encourage more employees to perform their best. Recognize and reward employees for superior accomplishment, heroic deeds, exemplary behavior which contribute to the efficiency, economy and improvemnent of Local Government operation wich leads to organizatioional productivity.	PRAISE	PRAISE (Program Awards and Incentives for Service Excellence). Recognize and reward employees for superior accomplishment, heroic deeds, exemplary behavior which contribute to the efficiency, economy, and improvement of local government operation which lead to organizational productivity.
Day care wokers lack of opportunities to increase their knowledge in handling pre-schoolers and existing laws.	To be able to anhance teir knowledge on early childhood enichment.	Capability Building for Day Care Workers	Attendance to Provincial/Regional Assembly

**Sub-total B**

**ATTRIBUTED PROGRAMS**

Title of LGU Program or Project	

**Sub-total C**

**Grand TOTAL (A+B+C)**

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**ENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
**FY 2021**

**Total LGU Budget: Php 575,000,000.00**  
**Total GAD Expenditure: Php 26,643,819.50**

Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
300 women attended orientations on the 'Rights of women by the end of Dec 2021	45 women provided with lorientation on women's rights	300,000.00	46,500.00	253,500.00
Women provided with skills training and livelihood assistance by the end of 2021	150 women provided with livelihood assistance	500,000.00	500,000.00	None
3000 pregnant women provided pre-natal check-up once or twice each trimester and to provide 180 tablets of iron with folic acid starting on the fifth month of pregnancy and 90 capsules of iron with folic acid for 3 months post-partum.	2345 pregnant women were provide with maternal services. They were provided with medicines and vitamins as needed during their pregnancy	150,000.00	150,000.00	None
500 women attended the Women's Month and strengthened camaraderie among women by the end of March 2021.	175 women attended the Women's month celebration	200,000.00	75,750.00	124,250.00

Rehabilitation and re-integration of victims to their communities Provided financial assistance for victims of crimes and abuse	Provided financial assistance for victims of crimes and abuse	200,000.00	200,000.00	None
Decreased number of AURI Cases to 50% by the end of December 2021 and skills enhancement program to be attended by health personnel.	8,377 patients were provide with medicines and services especially those who were diagnosed with Acute Upper Respiratory Infection.	300,000.00	292,036.00	7,964.00
2000 estimated male children ages 8-12 years old to undergo circumcision on April-May 2021	N/A	150,000.00	0	Physical Contact was highly discouraged during the pandemic hence only limited number of children
4 Day Care Centers needing improvement are repaired/ renovated by the end of 2021.	Number of Day Care Centers improved and repaired.	1,500,000.00	1,500,000.00	None
1500 volunteers to donate blood by the end of December 2021	N/A	100,000.00	0	Budget augmented to other Covid related Programs
2,000 newborns to undergo screening services until the end of December 2021	1,927 newborns were screened and advised results	2,500,000.00	3,850,000.00	None
1,000 children ages 0-71 months old underweight children to be provided with multivitamins by the end of 2021. 100 children ages 0-83 months old underweight children to be provided with supplemental feeding by the end of 2021	100 children were provided with RUTF (ready-to-use theraputic food) and given supplemental feeding for 120 days. DEWORMING - 26,189 individuals from 1-19 years old were provided with deworming services (2 doses each)	200,000.00	120,180.00	79,820.00

3,000 children to provide immunization & services by the end of December 2021	N/A	200,000.00	0	Budget augmented to other Covid related Programs
Educational assistance for 100 solo parents	180 solo parent's children were provided with educational assistance M- 17 F- 163	300,000.00	300,000.00	None
300 solo parents provided with assistance at the end of Dec 2021	Solo parents were provided with financial assistance M- 47 F- 190	300,000.00	300,000.00	None
120 IDs and booklets granted to PWDs for them to avail their benefits by the end of December 2021.	151 PWDs provided with ID's and 'booklets M- 78 F-73	100,000.00	97,500.00	2,500.00
Provided skills training to 120 PWD by the end of December 2021.	33 PWD's were given Livelihood Assistance M-17 F-16	100,000.00	99,000.00	1,000.00
Assistive devices will be provided that will help the PWD in doing his/her daily activities. PWDs to be provided with financial assistance at the end of 2021.	Assistive Devices (Wheelchair, Nebulizer, Walker, Quadcane, Single Cane)	500,000.00	525,000.00	None
2,000 persons assisted by the end of 2021 Male- 625 Female- 875	Assistive Devices Provided (Wheelchair, Nebulizer, Walker, Quadcane, Single Cane 120 Financia/Medical Assistance	1,000,000.00	987,631.00	12,369.00

<p>&gt; 20 barangays provided with healthcare services in the context of the pandemic. &gt; 3 TTMF established equipped with manpower and medical supplies. &gt; 20 Brgy. Health Response Teams (BHERTs) were organized and systematically functions as surveillance and monitoring teams in the community.</p>	<p>Capas Quarantine Facility was established and duly accredited by DOH and Philhealth. 2 other TTMF were established during outbreak. 20 BHERTs were systematically functioning for monitoring and surveillance of covid cases. 2500covid confirmed individuals were properly managed and given assistance. 76% of the population vaccinated</p>	<p>5,000,000.00</p>	<p>1,210,740.60</p>	<p>Additional budget were allocated because of the pandemic. From realignment to augmentation to sustain the operation of the facilities and provide all needed assistance to affected families.</p>
<p>3,852 Pantawid beneficiaries were fully aware on the basic knowledge of gender issues, concepts, mandates, and policies.</p>	<p>N/A</p>	<p>2,000,000.00</p>	<p>0</p>	<p>No activities conducted due to pandemic</p>
<p>Conducted GAD Mapping - 80 participants ( Pantawid Beneficiaries, Parent Leaders, Partners Agency) participated in Case Conference</p>	<p>N/A</p>	<p>20,000.00</p>	<p>0</p>	<p>No activities conducted due to pandemic</p>
<p>500 TB Patients provided with services &amp; treatment by the end of December 2021 5,000 IEC materials to be distributed for 20 barangays by the end of 2021 1000 estimated patient to conduct sputum smearer</p>	<p>352 TB patients provided with treatment medicines and tests. TB mass screening done concurrently with vaccination</p>	<p>200,000.00</p>	<p>780,015.00</p>	<p>None</p>

Number of estimated animal bite cases to be provided anti-rabies vaccine by the end of December 2021 20 Barangays to be given health forums of rabies prevention and control.	2,266 patients were injected Anti-Rabies vaccine	1,000,000.00	511,250.00	488,750.00
4,735 patients admitted and with improved nutritional status Appropriate diet prepared by the dietitian. 40 indigent patients admitted per day improved nutritional status	14,141 patients are provided free food diets	2,500,000.00	1,548,449.00	951,551.00
Male and female nurses' quarter constructed	Male and female nurses' quarter constructed	3,000,000.00	45,000.00	None
350 estimated mosquito nets to be distributed to endemic areas by the end of December 2021 5 endemic areas to be sprayed twice a year. Number of bottled insecticides.	Number of mosquito nets distributed to endemic areas	130,000.00	50,000.00	80,000.00
100 estimated mosquito breeding places to be destroyed in each barangays by the end of December 2021	Municipal wide clean-up drive and regular fogging done with those clustering of cases. 398 individuals provided with Dengue Protection Kit. Distributed Cleaning Material;s to all barangays.	270,000.00	160,000.00	Fogging and Clean-up drives were conducted all over the municipality



a.5,000 persons to attend lectures regarding proper hygiene and sanitation b.3,000 patients with diarrhea treated and managed c.532 water source chlorination and disinfection to be conducted by the end of December 2021 d.250 toilets to be constructed by the end of December 2021	N/A	200,000.00	0	Budget augmented to other Covid related Programs
20,000 women of reproductive age to be provided family planning services and supplies by the end of December 2021	N/A	200,000.00	0	No activities conducted due to pandemic
To conduct 24 smearing and counselling session and to treat infected clients by the end of December 2021.	N/A	100,000.00	0	100,000.00
500 estimated clients to counsel on how to use condom properly by the end of December 2021 500 individuals to be tested and screened for HIV .	619 clients were tested for HIV and given counselling if necessary. Celebration of World's AIDS day celebrated thru candle lighting ceremony in the context of the pandemic.	200,000.00	199,500.00	500
120 PWD's to be provided with Educational assistance,; Male- 57 Female- 63	141 PWDs provided with Educational assistance, Amount Male 77 Female 64	600,000.00	574,650.00	25,350.00
Skills training for 50 solo parent.	150 solo parents attended the skills training and livelihood assistance M- 5 F- 145	500,000.00	500,000.00	None

20 victims of crimes and abuse youth provided assistance by the end of December 2021	34 youths were provided financial assistance.	200,000.00	102,000.00	98,000.00
500 deserving students received scholarship program	371 deserving students received scholarship program	4,000,000.00	3,972,000.00	28,000.00
6 Public high schools provided with counselling on reproductive health.	N/A	200,000.00	0	No counselling conducted due to pandemic
600 individuals served with civil registration at the end of December 2021	205 individuals registered	200,000.00	187,550.00	12,450.00
350 unwed couples to be solemnized at the end of Dec 2021	71 couples solemnized	350,000.00	214,880.00	135,120.00
70 applicants would be processed at the end of Dec 2021	N/A	75,000.00	0	No indigents clients applied.
1,100 more or less applicants registered, applied, interviewed during the SRA/LRA at the end of Dec 2021 650- Female 55- Male	57 applicants registered, applied, and interviewed F-38 M-19 700 jobkeepers profiled thru PEIS F-324 M-376	50,000.00	48,000.00	2,000.00
700 more or less undergone various TESDA training at the end of Dec. 2021 450 - Female 250 - Male	2,797 profiled trainees, 100 trainees undergone various TESDA trainings & provided honoraria F- 1,049 M- 1,718	300,000.00	296,800.00	3,200.00

80 more or less provide livelihood thru DILEEP at the end of Dec 2021 45- Female 35- Male 200 more or less provide emergency employment thru TUPAD at the end of December 2021. 125- Female 175- Male	Four (4) groups provided DOLE Kabuhayan Program F- 40 M- 76 1,309 TUPAD beneficiaries provided emergency employment F- 615 M-694	500,000.00	499,215.35	784.65
20 BPC provide honoraria, attend seminars/trainings at the end of Dec 2021 17- Female 3- Male	20 BPC provided honoraria and printed forms used in profiling F- 16 M- 4	350,000.00	347,163.20	2,836.80
2,200 more or less students undergone Career Guidance Coaching at the end of Dec 2021 1,200- Female 1,000- Male	406 students attended Career Guidance Coaching F-213 M- 193 800 profiled junior High School Students F- 397 M- 403	40,000.00	40,000.00	None
450 more or less graduating students attended LEGS/PEOS at the end of Dec 2019 250-Female 200- Male	Provided Pre-employment Orientation Seminar to beneficiaries of DOLE Kabuhayan Program (4 Groups)	25,000.00	25,000.00	None
135 Students employed & able to continue their education for the next school year 80 - Female 55- Male	150 students employed for the period June 16-July 21,2021 F-64 M-51	1,030,000.00	1,029,907.20	92.8
2000 farmers provided with 1 bag of certified seeds during 1st crop	N/A	3,500,000.00	0	Funds augmented to other programs
31 households to be provided with toilet bowls and other accessories.	N/A	250,000.00	0	Budget augmented to other Covid related Programs

5 cases Decreased number of CICL cases of 20 to 50% by the end of December 2021.	Counterpart/obligation for the care and maintenance of 8 CICL at Php80.00 per day	200,000.00	165,120.00	34880
20 youths	N/A	250,000.00	0	No activities conducted due to pandemic
Able to develop camaraderie and participate to community development.	N/A	150,000.00	0	No activity conducted due to pandemic
250 more/less applicants and 40 more/less locators attended the job fair conducted at the end of Dec 2021 Female- 150 Male- 100	147 jobseekers and 10 locators attended job fair F- 74 M-73	50,000.00	44,333.00	5,667.00
Able to develop camaraderie and participate to community development.	100 youths attended the leadership training at the end of 2020	300,000.00	75,000.00	225,000.00
2 days visit conducted per farmer in a year	N/A	100,000.00	0	No ocular visitation due to pandemic
4 consecutive day seminar conducted and participated by 2000 farmers (500/pax/day)	N/A	47,000.00	0	No activities conducted due to pandemic
18 barangays provided with vegetable seeds/seedlings.	Barangays were provided with vegetable seedlings and seeds	100,000.00	74,880.00	25120
18 barangays provided with vegetable seeds/seedlings.	All barangays were provided with vegetable seedlings and seeds	500,000.00	559,820.00	None
		<b>37,287,000.00</b>	<b>22,304,870.35</b>	
42 day care workers/SNP volunteers with increase honoraria at the end of December 2021 Female- 42	40 day care workers were given honoraria.	2,730,000.00	2,494,159.90	235,840.10

2000 day care children were given opportunities to gain knowledge on the Early Childhood Care Enrichment Program DCC/VV New Curriculum & became aware on existing law (RA 9262) at the end of May 2021 Female-42	120 daycare children were given opportunities to showcase their talents M-35 F- 85	200,000.00	68,338.00	131,662.00
Number of participants attended Gender Sensitivity Training Program	N/A	500,000.00	0	No activities due to pandemic
42 day care workers were given opportunities to gain knowledge on Early Childhood Care Enrichment Program DCC/VV New Curriculum & became aware on existing law (RA 9262) at the end of May 2021 Female-42	N/A	250,000.00	0	Webinar training conducted due to pandemic
Increased honoraria to 33% of BHWs and 45 BNS	More or less 150 BHWs received honoraria for this year.	1,800,000.00	1,550,250.00	249,750.00
35 health personnel to attend training on different programs by the end of December 2021.	No face to face seminar and trainings allowed. Most training were thru online seminar and meetings.	200,000.00	198,000.00	2,000.00
33 PHIs and 10 nurses attended the updates and trainings on EMT, BLS, ACLS, and SFA	N/A	250,000.00	0	No activities due to pandemic
Participation of 100 employees on Enhancement of verbal and communication skills and Enhancement of of clerical/computer skills.	N/A	250,000.00	0	No activities due to pandemic

Give due recognition and award to exemplary performance to government employees.	Awarded Certificate of Recognition with one thousand pesos cash incentives each to five (5) Municipal Employees (Guard) assigned at Market Office as a reward for their commendable response to a burned RUSI Motor transpired beside Jollibee Parking lot last March 15, 2021, 5:30 pm. The same reward is awarded to (3) Job order employees assigned at Market Office for their exemplary performance in apprehending the suspect in the rubbery incident happened last August 17, 2021, around 10:30pm at Capas Public Market.	200,000.00	28,201.25	171,798.75
42 day care workers will attend	N/A	200,000.00	0	No activities conducted due to pandemic
		<b>6,580,000.00</b>	<b>4,338,949.15</b>	
	<b>HGDG PIMME/</b>	<b>Total Annual Program/ Project</b>	<b>GAD Attributed</b>	<b>Variance or Remarks</b>
		<b>43,867,000.00</b>	<b>26,643,819.50</b>	
ACUTAN, LLB., DPA :al Chief Executive		DATE:  13/06/2022		