

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOURTH QUARTER , CY 2022

Province, City or Municipality: CAPAS

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
1. Construction of Rural Health Unit I (Phase IV)	Capas Plazuela, Brgy. Sto. Rosario	4,656,970.00	October 15, 2022	December 3, 2022	100%	4,651,375.00		Completed
2. 25,678 sq.m. TCT 043-2019006855	Brgy. Lawy	22,211,470.00	November 11, 2022	-	100%	22,211,470.00		Completed
3. Improvement of Multi-Purpose Building	Brgy. Cut-cut II	1,000,000.00	November 12, 2022	December 11, 2022	100%	994,860.00		Completed
4. Rehabilitation of Multi-Purpose Facility	Brgy. Sto. Domingo I	2,164,266.00	December 9, 2022	December 31, 2022	100%	2,143,786.00		Completed
5. Fabrication and Installation of Level II Water System	Sitio Fiona, Brgy. Maruglo	4,000,000.00	December 28, 2022	February 25, 2023				On going
6. Repair and Improvement of Day Care Center (Yellow)	Brgy. Cristo Rey	586,750.00	December 19, 2022	February 16, 2023				On going
7. Repair and Improvement of Day Care Center	Brgy. Cub-cub	1,413,250.00	December 19, 2022	February 16, 2023				On going
8. Construction of Capas Welcome Signage	Brgy. Cutcut I	1,500,000.00	December 27, 2022	February 9, 2023				On going
9. Various Medicines		188,857.45	December 22, 2022	-	100%	188,857.45		Completed
10. Multivitamins		199,560.00	December 22, 2022	-	100%	199,560.00		Completed
Economic Development (pls list down specific projects)								
1. Construction of Access Road	Sitio Kasulukan, Brgy. Aranguren	2,385,499.00	October 13, 2022	November 26, 2022	100%	2,381,920.00		Completed
2. Construction of Access Road	Sitio Lote, Brgy. Lawy	2,104,532.00	October 13, 2022	November 26, 2022	100%	2,101,124.00		Completed
3. Construction of Access Road	Brgy. Cut-cut I	1,804,444.00	October 13, 2022	November 26, 2022	100%	1,801,982.00		Completed
4. Construction of Access Road	Brgy. Cub-cub	804,542.00	October 13, 2022	November 11, 2022	100%	801,517.00		Completed
5. Construction of Road	Brgy. Sto. Domingo II	2,900,000.00	October 13, 2022	November 26, 2022	100%	2,900,000.00		Completed
6. Amortization of loans used to finance development projects		6,185,303.39	October 17, 2022	-	100%	6,185,303.39		Completed
7. Purchase of Sewing Machine/Supplies		600,000.00	November 20, 2022	-	100%	600,000.00		Completed
8. Principal & Interest on Loans (Plazuela Lot)		1,257,481.95	December 29, 2022	-	100%	1,257,481.95		Completed
9. Principal & Interest on Loans (Plazuela Lot)		6,099,305.00	December 29, 2022	-	100%	6,099,305.00		Completed

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					% of Completion	Total Cost Incurred to Date		
Environmental Management (pls list down specific projects)								
1. 1 unit Brand New Garbage Truck Compactor		3,780,000.00	November 14, 2022	December 13, 2022	100%	3,779,000.00		Completed
2. Construction of Drainage	Brgy. Talaga	1,128,415.00	October 15, 2022	November 28, 2022	100%	1,095,400.00		Completed
3. Construction of Drainage with Cover	Brgy. O'Donnell	200,000.00	October 4, 2022	October 25, 2022	100%	199,875.00		Completed
4. Construction of Drainage with Concrete Cover	Brgy. Lawy	400,000.00	December 1, 2022	December 30, 2022	100%	397,214.00		Completed
5. Construction of Drainage	Brgy. Cut-cut II	1,144,000.00	December 28, 2022	February 10, 2023				On going
6. Proposed Material Recovery Facility (MRF)	Brgy. Sta. Rita	500,000.00	December 28, 2022	January 26, 2023				On going
7. Construction of Green House at MRF Compound	Brgy. Cristo Rey	245,966.00	December 12, 2022	January 12, 2023				On going
8. Tree Seedlings		198,750.00	December 1, 2022	-	100%	198,750.00		Completed
9. Improvement of Drainage Canal	Brgy. Sto. Domingo II	86,315.00	November 21, 2022	December 7, 2022	100%	85,985.00		Completed
10. Various Seedlings		184,000.00	December 22, 2022	-	100%	184,000.00		Completed
11. Construction of Cross Drainage	Mun. Compound, Brgy. Sto. Domingo II	140,340.00	November 18, 2022	December 18, 2022				On going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

GINA M. INTONG

Local Budget Officer

ATTY. ROSELLER B. RODRIGUEZ

Local Chief Executive