

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
SECOND QUARTER , CY 2022

Province, City or Municipality: **CAPAS**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
1. Improvement of Health Facilities	ONC Compound, Brgy. Sto. Domingo II, Capas, Tarlac	1,393,030.00	March 28, 2022	May 18, 2022	100%	1,387,915.50		Completed
2. Improvement of Parking Area	Multi-Purpose Hall, Brgy. Sto. Domingo I, Capas, Tarlac	635,343.00	March 21, 2022	May 5, 2002	100%	631,900.00		Completed
3. Improvement of Multi-Purpose Building	Brgy. Sta. Rita, Capas, Tarlac	1,034,062.17	March 28, 2022	May 27, 2022	100%	1,028,672.00		Completed
4. Improvement of Multi-Purpose Building	Brgy. Maruglo, Capas, Tarlac	1,000,000.00	March 28, 2022	May 27, 2022	100%	995,890.00		Completed
5. Improvement of Multi-Purpose Building	Brgy. Manlapig, Capas, Tarlac	1,000,000.00	March 28, 2022	May 27, 2022	100%	995,745.00		Completed
6. Improvement of Multi-Purpose Building	Brgy. Cristo Rey, Capas, Tarlac	1,000,000.00	March 28, 2022	May 27, 2022	100%	994,803.00		Completed
7. Extension of Multi-Purpose Building	Brgy. Cut-Cut II, Capas, Tarlac	1,026,083.00	March 28, 2022	May 27, 2022	100%	1,022,187.00		Completed
8. Improvement of Multi- Purpose Building and Solar Dryer	Brgy. Dolores, Capas, Tarlac	400,000.00	March 22, 2022	May 21, 2022	100%	397,336.00		Completed
9. Improvement of Multi-Purpose Building and Construction of Drainage	Brgy. Cub-cub, Capas, Tarlac	569,231.00	March 28, 2022	May 27, 2022	100%	568,110.00		Completed

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Economic Development (pls list down specific projects)								
1. Concreting of Access Road	Brgy. O'Donnell, Capas, Tarlac	885,320.00	March 22, 2022	May 11, 2022	100%	880,963.00		Completed
2. Concreting of Alley Road	Sitio Estacion PLDT Sto. Domingo II, Capas, Tarlac	199,440.00	March 28, 2022	May 13, 2022	100%	198,489.00		Completed
3. Improvement of Multi- Purpose Building and Solar Dryer	Brgy. Dolores Capas, Tarlac	404,800.00	March 22, 2022	May 21, 2022	100%	403,179.00		Completed
4. Construction of Access Road	Brgy. Sto. Rosario, Capas, Tarlac	1,033,567.00	March 28, 2022	May 17, 2022	100%	1,028,966.00		Completed
5. Construction of Road	Brgy. Cut-cut I, Capas, Tarlac	573,773.00	March 22, 2022	May 6, 2022	100%	570,055.00		Completed
6. Concreting of Access Road	Sitio Bakle, Brgy. Aranguren, Capas, Tarlac	900,000.00	March 21, 2022	May 5, 2022	100%	895,286.00		Completed
7. Concreting of Access Road	Brgy. O'Donnell, Capas, Tarlac	529,504.00	March 22, 2022	April 21, 2022	100%	526,524.00		Completed
8. Concreting of Alley Road	Brgy. Aranguren, Capas, Tarlac	133,260.00	March 28, 2022	May 13, 2022	100%	132,689.00		Completed
9. Improvement of Alley Road	Blk. 49C, Brgy. Cristo Rey, Capas, Tarlac	178,120.00	March 28, 2022	May 13, 2022	100%	177,260.00		Completed
10. Concreting of Access Road	Brgy. O'Donnell, Capas, Tarlac	406,420.00	March 28, 2022	May 13, 2022	100%	405,282.00		Completed
11. Improvement of Alley Road	Blk. 3, Lot 18, Phase II, Brgy. Cristo Rey Capas, Tarlac	164,680.00	March 28, 2022	May 13, 2022	100%	164,463.00		Completed
12. Improvement of Alley Road	Blk. 20, Lot 19-30, Brgy. Cristo Rey, Capas, Tarlac	156,720.00	March 28, 2022	May 13, 2022	100%	156,302.00		Completed
13. Concreting of Access Road	Planas, Brgy. Cut-cut I, Capas, Tarlac	934,000.00	March 22, 2022	May 6, 2022	100%	929,333.00		Completed
14. Amortization of loans used to finance development projects		6,286,388.52						
15. Reforestation and Urban Greening		50,000.00						
16. Amortization of loans used to finance development projects		1,261,952.37						

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Environmental Management (pls list down specific projects)								
1. Construction of Drainage	Brgy. Sto. Domingo II, Capas, Tarlac	1,000,000.00	March 24, 2022	May 23, 2022	100%	995,900.00		Completed
2. Construction of Drainage	Brgy. Sta. Lucia, Capas, Tarlac	647,300.00	March 21, 2022	May 10, 2022	100%	643,412.00		Completed
3. Construction of Drainage	Brgy. Lawy, Capas, Tarlac	750,000.00	March 22, 2022	May 11, 2022	100%	746,680.00		Completed
4. Improvement of Multi-Purpose Building and Construction of Drainage	Brgy. Cub-cub, Capas, Tarlac	452,933.00	March 28, 2022	May 27, 2022	100%	450,049.00		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Imelda I. Guevarra
Local Budget Officer - OIC

Reynaldo L. Catacutan LI.B., DPA
Local Chief Executive