

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
**FIRST QUARTER , CY 2022**

Province, City or Municipality:   **CAPAS**  

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
1. Purchase of ambulance and medical equipment	Mun. Compound, Brgy. Sto. Domingo II, Capas, Tarlac	198,900.00						
2. Improvement of Health Facilities	ONC Compound, Brgy. Sto. Domingo II, Capas, Tarlac	1,393,030.00	March 28, 2022	May 18, 2022				On-going
3. Procurement of Water Pump		1,250,000.00						
4. Improvement of Parking Area	Multi-Purpose Hall, Brgy. Sto. Domingo I, Capas, Tarlac	635,343.00	March 21, 2022	May 5, 2022				On-going
5. Improvement of Multi-Purpose Building	Brgy. Sta. Rita, Capas, Tarlac	1,034,062.17	March 28, 2022	May 27, 2022				On-going
6. Improvement of Multi-Purpose Building	Brgy. Maruglo, Capas, Tarlac	1,000,000.00	March 28, 2022	May 27, 2022				On-going
7. Improvement of Multi-Purpose Building	Brgy. Manlapig, Capas, Tarlac	1,000,000.00	March 28, 2022	May 27, 2022				On-going
8. Improvement of Multi-Purpose Building	Brgy. Cristo Rey, Capas, Tarlac	1,000,000.00	March 28, 2022	May 27, 2022				On-going
9. Extension of Multi-Purpose Building	Brgy. Cut-Cut II, Capas, Tarlac	1,026,083.00	March 28, 2022	May 27, 2022				On-going
10. Improvement of Multi- Purpose Building and Solar Dryer	Brgy. Dolores, Capas, Tarlac	400,000.00	March 22, 2022	May 21, 2022				On-going
11. Improvement of Multi-Purpose Building and Construction of	Brgy. Cub-cub, Capas, Tarlac	569,231.00	March 28, 2022	May 27, 2022				On-going

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					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
1. Concreting of Access Road	Brgy. O'Donnell, Capas, Tarlac	885,320.00	March 22, 2022	May 11, 2022				On-going
2. Concreting of Alley Road	Sitio Estacion PLDT Sto. Domingo II, Capas, Tarlac	199,440.00	March 28, 2022	May 13, 2022				On-going
3. Improvement of Multi- Purpose Building and Solar Dryer	Brgy. Dolores Capas, Tarlac	404,800.00	March 22, 2022	May 21, 2022				On-going
4. Construction of Access Road	Brgy. Sto. Rosario, Capas, Tarlac	1,033,567.00	March 28, 2022	May 17, 2022				On-going
5. Construction of Road	Brgy. Cut-cut I, Capas, Tarlac	573,773.00	March 22, 2022	May 6, 2022				On-going
6. Concreting of Access Road	Sitio Bakle, Brgy. Aranguren, Capas, Tarlac	900,000.00	March 21, 2022	May 5, 2022				On-going
7. Concreting of Access Road	Brgy. O'Donnell, Capas, Tarlac	529,504.00	March 22, 2022	April 21, 2022				On-going
8. Concreting of Alley Road	Brgy. Aranguren, Capas, Tarlac	133,260.00	March 28, 2022	May 13, 2022				On-going
9. Improvement of Alley Road	Blk. 49C, Brgy. Cristo Rey, Capas, Tarlac	178,120.00	March 28, 2022	May 13, 2022				On-going
10. Concreting of Access Road	Brgy. O'Donnell, Capas, Tarlac	406,420.00	March 28, 2022	May 13, 2022				On-going
11. Improvement of Alley Road	Blk. 3, Lot 18, Phase II, Brgy. Cristo Rey Capas, Tarlac	164,680.00	March 28, 2022	May 13, 2022				On-going
12. Improvement of Alley Road	Blk. 20, Lot 19-30, Brgy. Cristo Rey, Capas, Tarlac	156,720.00	March 28, 2022	May 13, 2022				On-going
13. Concreting of Access Road	Planas, Brgy. Cut-cut I, Capas, Tarlac	934,000.00	March 22, 2022	May 6, 2022				On-going

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					% of Completion	Total Cost Incurred to Date		
Environmental Management (pls list down specific projects)								
1. Construction of Drainage	Brgy. Sto. Domingo II, Capas, Tarlac	1,000,000.00	March 24, 2022	May 23, 2022				On-going
2. Construction of Drainage	Brgy. Sta. Lucia, Capas, Tarlac	647,300.00	March 21, 2022	May 10, 2022				On-going
3. Construction of Drainage	Brgy. Lawy, Capas, Tarlac	750,000.00	March 22, 2022	May 11, 2022				On-going
4. Improvement of Multi-Purpose Building and Construction of D	Brgy. Cub-cub, Capas, Tarlac	452,933.00	March 28, 2022	May 27, 2022				On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Esper A. Dizon  
Local Budget Officer

Hon. Reynaldo L. Catacutan LI.B., DPA  
Local Chief Executive